

FORM F-65(UT-1)  
(12-13-2005)

# **SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES**

**FISCAL YEAR ENDED  
DECEMBER 31, 2005**

County

PIUTE COUNTY

P.O. BOX 116

JUNCTION, UT 84740

**INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.**

## **Part I REVENUE**

### **A. TAXES**

	Amount Omit cents
Property taxes	
General fund	213,500
Library	
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	75,480
Tort liability	
Other	
<b>TOTAL PROPERTY TAXES</b>	<b>T01 288,980</b>
General sales and use taxes	
Mass transit tax	
County option sales tax	76,958
Local sales tax	20,422
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
<b>TOTAL GENERAL SALES AND USE TAXES</b>	<b>T09</b>
Special base sales taxes	
Transient room tax	
Tourism - Transient room tax	11,630
Tourism - Restaurant tax	
Tourism - Short-term leasing	
<b>TOTAL SPECIAL BASE SALES TAXES</b>	<b>T19</b>
Occupation & business licensing and permit taxes	T28
Other licensing and permit taxes	T29 3,534
Other taxes	T99
Fee in lieu	T01 30,397

### **B. FEDERAL AID**

	Amount Omit cents
Federal payments in lieu of taxes	B30 123,659
All other Federal grants	B89 159,995

### **C. STATE AID**

	Amount Omit cents
1. Road fund allotments	C46 344,503
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 16,757
<b>4. TOTAL (Sum of lines C2 and C3 ONLY)</b>	<b>16,757</b>

### **D. FROM OTHER LOCAL GOVERNMENTS**

	Amount Omit cents
All purposes	D89 99,542

### **E. CHARGES AND MISCELLANEOUS REVENUE**

	Amount Omit cents
Hospital charges	A36
Miscellaneous commercial activities	A03
Natural resources charges	A59
Other fees and charges	A89 131,329
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 18,670
Fines and forfeits	U30 63,985
Rents	U40
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 193,827

**TOTAL REVENUE (Sum of items A-E above)**

**\$ 1,584,188**

**CONTINUE ON PAGE 2 WITH PART II, ITEM F**

**Part II EXPENDITURES**

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

<b>F. DIRECT</b>	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 19,847	E29 27,645	F29	G29
Judicial and legal	E25 37,868	E25 45,171	F25	G25
Financial administration*	E23 118,077	E23 183,648	F23	G23
Planning and zoning	E29	E29	F29	G29
Police protection (sheriff)	E62 87,236	E62 125,540	F62	G62 120,000
Fire protection	E24	E24 2,582	F24	G24
Correctional institutions	E04	E04 1,624	F04	G04
Other corrections	E05	E05	F05	G05
Health	E32 22,695	E32 30,239	F32	G32
Welfare institutions	E77	E77	F77	G77
Other public welfare	E79	E79 6,033	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 159,132	E44 255,627	F44	G44 19,000
General public buildings	E31	E31 40,354	F31	G31
Parks and recreation	E61	E61 16,903	F61	G61
Libraries	E52	E52	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 23,313	E89 51,450	F89	G89
Interest on debt		I89 22,518		
Miscellaneous commercial activities	E03	E03	F03	G03
Other expenditures	E89	E89	F89	G89
Salaries and wages for force account construction	F89			
<b>TOTAL DIRECT EXPENDITURES</b>	Z00 \$ 468,168	\$ 809,334	\$	\$ 139,000

  

<b>G. INTER- GOVERNMENTAL EXPENDITURES</b>	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

\*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

**Part III DEBT****H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 713,000	29U	39U 22,000	44U 691,000	41U
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

**I. OTHER LONG TERM GENERAL OBLIGATIONS**

	Amount (Omit cents)				
	Outstanding balance 1/1/05 (1)	Issued FY05 (2)	Retired FY05 (3)	Balance 12/31/05 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <u>Z</u>					
Lease purchase agreements			G89		
Accrued leave liability (sick leave and vacation)				1,740	

**J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2005**

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

**K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2005**

	Amount (Omit cents)
Restricted fund balance	60 \$ 361,803
Available for appropriation	70 \$ 367,825
Total governmental funds balance	80 \$ 729,628

**L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2005**  
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01 45,900	W31	W61 1,187,894

**M. DATA SUPPLIED BY**

Signature of official  Ray Kimball			Include this form with audit report/ financial statement submitted to:  <b>STATE AUDITOR</b> UTAH STATE CAPITOL COMPLEX EAST OFFICE BUILDING, SUITE E310 PO BOX 142310 SALT LAKE CITY, UT 84114-2310  If you have any questions about the form, call or write: <b>KENT GODFREY</b> OFFICE OF THE STATE AUDITOR UTAH STATE CAPITOL Complex EAST OFFICE BUILDING, SUITE, E310 PO BOX 142310 SALT LAKE CITY, UT 84114-2310 (801) 538-1384 or 1-800-622-1243 kgodfrey@utah.gov	
Name of official (Please print)  KAY KIMBALL		Telephone Area code Number Extension 435 896-6488		
Title  CPA		Date  6/9/06		